

City of Auburn
**Consolidated Annual
Performance
Report (CAPER)**

PROGRAM YEAR 2020

On behalf of:

The Auburn-Lewiston Home Consortium &
City of Auburn CDBG program

Prepared by Auburn Community Development Office



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CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The Auburn/Lewiston Consortium Annual Performance Report describes implementation of the consortium's consolidated plan for the 2020 project year. The consolidated plan covers the use of HOME Investment Partnership Program (HOME) for both Auburn & Lewiston, Community Development Block Grant (CDBG) for Auburn and leveraged funds for the period of July 1, 2020, through June 30, 2021. Objectives and expectations for HOME & CDBG funds have been identified through the Consolidated Plan process. The Annual Action Plan addresses how identified objectives are met for each year of the Consolidated Plan.

The global Covid-19 pandemic as well as a high rate of staff turnover within the program significantly affected the outcomes contained in this report. However, progress has been made to address Consolidated Plan priorities and objectives. When the CDBG Covid-19 funds were provided to the city there was no requirement to increase the expected outcomes of the Annual Action Plan. The effect is that the impact from the extra programming created the illusion that the city outperformed its expectations. In reality, where the regularly expected impacts were difficult to reach due to the pandemic, the added programs overcompensated for the shortfall in impact.

Improve Parks and Create Community Gardens: Agreements have been signed with St. Mary's Nutrition Center for the construction of the third community garden. This garden, located on Whitney St, has been fenced in and most of the garden beds built and planted for this growing cycle. The other two gardens continued to operate this year with health and safety guidelines in effect. The city also installed neighborhood signs in New Auburn to promote neighborhood identity and benches in Anniversary Park.

Make Neighborhoods Safe and Walkable: The City of Auburn has made a number of efforts this past year towards making neighborhoods safe and walkable. On Third St, a raised crosswalk been installed to service the community around the neighborhood Boy & Girls Club and safely and reduce vehicle speeds on these residential streets.

Prevent Deterioration of Housing Stock/Aub: The pandemic paused rehab projects and a lack of contractors has created a backlog of projects. Delays caused by the pandemic and rising construction costs have added to the large number of open/uncompleted projects, many of which were finished and closed out during the final months of this program year. Moving forward Auburn is now better positioned to make broader, more impactful improvements in the condition of housing stock across the city during the subsequent years of this consolidated plan to make up

for the lack of notable forward momentum this past year.

Improve Quality of life for Seniors: Throughout the pandemic the Auburn Recreation and the new Senior Community Center were busy with a variety of programming for the community. When allowable under Covid safety protocols programming was offered and centered around the senior population. These programs provided opportunities for seniors to be social and physically active as well as participating in meal programs. Similarly, in addition to a Public Service grant to SeniorsPlus for a Meals-on-Wheels program, new programming was added for Seniors including the Senior Activity Kits and the Grab-N-Go food delivery program which were launched to mitigate the harmful effects of isolation and hunger caused by the Covid19 Pandemic.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee’s program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Improve Infrastructure and reduce blight	Non-Housing Community Development	CDBG: \$ / HOME: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	3000	1977	65.90%	1000	1977	197.70%
Promote Economic Opportunities	Non-Housing Community Development	CDBG: \$ / HOME: \$	Jobs created/retained	Jobs	10	6	60.00%	2	6	300.00%

Promote Economic Opportunities	Non-Housing Community Development	CDBG: \$ / HOME: \$	Businesses assisted	Businesses Assisted	10	4	40.00%	2	4	200.00%
Provide Essential Services	Homeless Non-Homeless Special Needs	CDBG: \$ / HOME: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1200	984	82.00%	384	984	256.25%
Provide Essential Services	Homeless Non-Homeless Special Needs	CDBG: \$ / HOME: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	0	6		81	6	7.41%
Provide Essential Services	Homeless Non-Homeless Special Needs	CDBG: \$ / HOME: \$	Homeless Person Overnight Shelter	Persons Assisted	0	47		0	47	
Provide Safe and Affordable Housing	Affordable Housing Public Housing Homeless Non-Homeless Special Needs	CDBG: \$ / HOME: \$	Rental rehabilitated units	Household Housing Unit	100	15	15.00%	25	15	60.00%
Provide Safe and Affordable Housing	Affordable Housing Public Housing Homeless Non-Homeless Special Needs	CDBG: \$ / HOME: \$	Homeowner Housing Rehabilitated	Household Housing Unit	50	7	14.00%	10	7	70.00%

Provide Safe and Affordable Housing	Affordable Housing Public Housing Homeless Non-Homeless Special Needs	CDBG: \$ / HOME: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	125	14	11.20%	30	14	46.67%
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Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

Anti-Poverty Strategy has been addressed by providing funds to public service agencies and two city programs. Literacy Volunteers, Community Youth Services and Androscoggin Head Start are crucial to the success of families who are struggling with the issues of poverty. The Auburn Police Department offers a program called “Work with Me” aimed at area high school youth to ensure they remain in school and learn important skills that can transition them out of generational poverty. The Recreation Scholarship Program is funded to aid LMI families by offering valuable summer camp experiences for area youth. The program provides greater diversity within the campers as well as making it possible for parents to work, look for employment and better their financial situations.

Auburn’s aging housing stock has been neglected and in disrepair within specific target areas. Rehab projects dropped off due to the pandemic. Many jobs were canceled or greatly delayed because of the added risk of bringing contractors into occupied units during the pandemic. Program guidelines have been revamped at the end of the project year to streamline applications as well as to limit the number of various programs putting funding into the same property. The goal moving forward is to generate larger impact within the community by focusing on many more, smaller dollar critical repairs needed by auburn residents as opposed to whole-home upgrades. Auburn appears to be experiencing more investment in housing due to rise in housing costs in other areas of the state.

The city addressed the safety and walkability of neighborhoods with pedestrian improvements to Third St. A raised crosswalk was installed that allows visitors of the Boys and Girls Club to safely cross the street to the newly constructed Anniversary Park. A Neighborhood Challenge Grant was also used to place benches and bike racks within Anniversary Park to improve accessibility. Walkability is also continuing after the design commissioned for the Library St. area.

Promoting Jobs and development has been a difficult goal to make progress on. The City is finding the program difficult for applicants due to eligibility requirements. Program guidelines were altered to expand eligibility, but the City still only approved one activity under this goal the past project year. The city was more successful disbursing the additional Covid grant funds to another 3 businesses.

Preventing homelessness was addressed through public service providers, Tedford Housing and Safe Voices, who provides shelter for the homeless.

The continued Senior Center Expansion allows the city to better serve the growing senior population of Auburn by providing more space and better amenities. New additions this year were expanded refrigeration and backup generators to help service seniors through the pandemic.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).
91.520(a)

	CDBG	HOME
White	1,438	15
Black or African American	234	0
Asian	16	4
American Indian or American Native	20	0
Native Hawaiian or Other Pacific Islander	6	0
Total	1,714	19
Hispanic	18	3
Not Hispanic	1,696	16

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

The total population for the city of Auburn is 23,414 and the 2019 ACS shows that 91% of the population is white, 5.7% is two or more races, while all other races were less than 2%.

The analysis of CDBG Funds spent by population shows that 83% were white, 13% were black and the other races received 2%. Home Funds spent by population shows that 78% of the funds went to white households/persons, 21% are Asian households/persons. Demographics for the City are changing as more diverse families are seeking to settle in Auburn. The discrepancy with the HOME funds total demonstrates a struggle for these families to enter homeownership as well as the need for further improvements to the city's affirmative marketing plan.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Available	Made	Amount Expended During Program Year
CDBG	public - federal	1,802,724		985,156
HOME	public - federal	1,365,409		539,708

Table 3 - Resources Made Available

Narrative

The city had a notable carry over of uncompleted projects from the previous year which were completed during this period. The higher number of CDBG funds represents the city catching up on not just open projects but the subsequent drawdowns.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description

Table 4 – Identify the geographic distribution and location of investments

Narrative

The 2020-24 Consolidated Plan did not provide for a target area of focus, but instead categorized activities under a city-wide lens. Because of this the data provided by the IDIS reporting system did not track such information.

Under the most recent Action Plan there is a designated target area of focus for future projects. This area consists of Census tracts 101, 103 & 105, which are qualified as being 51% or more Low-to-Moderate Income in the 2015 American Community Survey (ACS) Census 2010.

During this program year there were no publicly owned land utilized to fulfil the needs identified within the Consolidated Plan.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

The city tracks available match carried forward from previous years. For this year the city has an available carry forward of \$1,388,905.11 in match. The City also received approval of a match waiver allowing this amount to be carried forward for another year.

City programs leverage additional federal, state, or private funds by requiring matching funds be provided by homeowners and non-LMI multi-unit owners. These match requirements average 20% of project costs.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	1,351,210
2. Match contributed during current Federal fiscal year	0
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	1,351,210
4. Match liability for current Federal fiscal year	0
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	1,351,210

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at beginning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
31,230	259,400	126,908	2,018	163,722

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	0	0	0	0	0	0
Number	0	0	0	0	0	0
Sub-Contracts						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0
	Total	Women Business Enterprises	Male			
Contracts						
Dollar Amount	0	0	0			
Number	0	0	0			
Sub-Contracts						
Number	0	0	0			
Dollar Amount	0	0	0			

Table 8 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired		0	0			
Businesses Displaced		0	0			
Nonprofit Organizations Displaced		0	0			
Households Temporarily Relocated, not Displaced		0	0			
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native American Indian	or Pacific Islander	Asian or Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	48	8
Number of Non-Homeless households to be provided affordable housing units	34	8
Number of Special-Needs households to be provided affordable housing units	0	0
Total	82	16

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	48	8
Number of households supported through The Production of New Units	0	2
Number of households supported through Rehab of Existing Units	34	6
Number of households supported through Acquisition of Existing Units	0	0
Total	82	16

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The one-year goal for HOME programs is established in the 2020 Annual Action Plan. The HOME Data in the table above is populated from the HUD IDIS system, which may not include all activities covered by this report. The data above is only from the HOME activities completed in project year 2020. Some activities were begun in the previous program years and closed out within 2020. Similarly, some activities have begun in Program year 2020 but are not yet complete.

Additionally, the impacts of the Covid-19 pandemic, related increase in construction costs, limited available contractors and eviction moratoriums impacted the city’s ability to meet goals and complete projects as expected.

During the Pandemic the city provided extra focus on addressing "worst case needs". Additional support was provided through the Emergency Rental assistance (ERA) program operated by a local community Action program. These low-income renters are traditionally burdened by paying more than half of their monthly income towards rent, homeless or currently housed in substantially substandard housing.

Tenants in substandard housing are served by the CDBG Emergency repair program. Of the rehab projects completed within the program year 15 of 22 units were housed by tenants who qualify as Low-to-Moderate income.

These multi-unit rental rehab projects are intended to foster and maintain affordable housing stock within Auburn by providing financial resources to landlords for qualified repairs in exchange for maintaining affordable rents within rehabbed units. This affordability period length differs based on the amount of federal subsidy, but caps monthly rent at Fair Market Rent (FMR) standards as posted by HUD each year.

There were noted errors included within the previous year action plan and consolidated plan. These errors were made under the presumption of qualified vs nonqualified units which could be expected during the current year. This impact is most notable under the number of Homeless households to be provided affordable housing units. The expectation is to have a greater impact for this qualified population through the implementation of new Home-ARP funded programs later this project year.

Discuss how these outcomes will impact future annual action plans.

The Consortium will consider these outcomes when establishing the goals of the 2022 Action Plan.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	6	7
Low-income	47	7
Moderate-income	0	2
Total	53	16

Table 13 – Number of Households Served

Narrative Information

Home funds for Project year 2020 were reserved for single family residences. All the HOME funds deployed during the year can be more effectively targeted to the Low-Moderate Income population. Meanwhile, CDBG funds are used on multi-unit rehab projects. To qualify a multi-unit building for rehab a minimum of 51% of the tenants need to qualify as LMI. During program year 2020 only 2 units were reported as being non-low-mod, compared to the 16 Low-mod units. This represents only 11% of CDBG units rehabbed during the year, which is well under the 25% guideline.

Additional efforts are being undertaken to maintain and preserve affordable housing through the Lead & Healthy Homes program. This program provides grants to homeowners and landlords to improve living standards by removing lead hazards. All units utilizing this program must be occupied by low-to-moderate income families or be made available to LMI tenants in the future. This program, which leverages CDBG funds to cover income qualifying homeowners required match funding, provides for an affordability period in which max rent rates are monitored to assure affordability. Each new unit rehabbed creates 1 new affordable unit within the city.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The Maine Continuum of Care's outreach plan is supported in coordination with the Department of Health and Human Services (DHHS) Projects for Assistance in Transition from Homelessness (PATH) grantees. The goal of these outreach efforts is to engage individuals who are unsheltered, assess their immediate needs and health care concerns, determine their eligibility for MaineCare and other services, and transition them to a community provider for ongoing assistance.

The Maine CoC continued to redesign its Coordinated Entry System in 2020 and has coordinated with the Maine Statewide Homeless Council to redesign the homelessness response system in Maine around local service hubs. When implemented, these hubs will include outreach providers who will be able to directly with shelter and housing providers in their area.

Internally, Auburn's Community Development office now houses the City General Assistance Administrator as well as the Public Health Officer. These positions are working proactively with the city police and EMTs to develop new resources for first responders to house homeless individuals in distress or rehouse individuals after an adverse experience that would otherwise lead to homelessness.

Both the General Assistance Administrator & the City Public Health Officer are active members of the Lewiston Auburn Alliance of Services to the Homeless (LAASH). LAASH has been working in the Lewiston Auburn area for 25 years and meets monthly to focus on local homeless issues. It is currently working on continuum of care issues and provides a forum for educating its members about available resources.

Addressing the emergency shelter and transitional housing needs of homeless persons

Maine continues to address both emergency shelter and transitional housing needs of persons who are homeless through the direction and advocacy of the Maine Continuum of Care and the Maine Statewide Homeless Council. Maine utilizes ESG funding to support 36 shelters across the state, including adult individual, family, youth, and domestic violence shelters. Unfortunately, most local shelters are not funded by Maine Housing Authority. Instead, the city utilizes portions of its Public Service allocation of funds to provide some financial support to these programs.

One such organization is Safe Voices, a domestic violence response organization that helps including re-housing and homelessness diversion programs.

Helping low-income individuals and families avoid becoming homeless, especially extremely

low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The Statewide Homeless Council continues to work with the Department of Corrections to implement the Maine Criminal Justice System Blueprint for Ending and Preventing Homelessness, which seeks to prevent inmates from being released into homelessness. A similar Blueprint for Ending Homelessness with DHHS is used to address discharge planning from state-run mental health facilities. Maine was also awarded the Youth Homelessness Demonstration Program grant in 2019 and has been working to design and implement a number of programs supported by that funding. These programs will establish protocols and procedures for youth leaving foster care and other youth facilities.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

Community Development staff, specifically the Public Health Officer and General Assistance Administrator work in cooperation with the School Department, Police & Fire departments as well as local non-profits such as Safe Voices and New Beginnings. This integration of services allows for more direct hand-offs of residents in need and various service providers.

The Community Development team was recently awarded \$1.7 Million in a new, 1 time allocation of HOME-ARP funds. The plan currently being developed for both Auburn & Lewiston around these funds are targeted specifically towards meeting the needs of homelessness, homelessness prevention and additional qualified populations.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The City of Auburn works closely with the Auburn Housing Authority (AHA) on the promotion and development of affordable housing. During this program year AHA increased their payment standards within the section 8 voucher program up to 110% of Fair Market Rent. This increase is to assist qualified renters be able to find and afford housing in the face of increasing rental rates and limited supply of available units.

MaineHousing Family Self-Sufficiency (FSS) staff continue to lead statewide efforts to improve processes and evaluation of the program among those PHAs who administer it, along with bringing together all other PHA FSS staff to assess and respond to new HUD program regulations. Along with Portland HA, MaineHousing is a member of the National FSS Network through a partnership with Compass Working Capital.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

City provides down payment assistance are available to first-time homebuyers who meet income requirements.

Actions taken to provide assistance to troubled PHAs

There are no troubled PHAs in Maine.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The city of Auburn has been very proactive removing barriers to housing development in the past year. Notable achievements include the approval of new ordinances allowing for accessory dwelling units, an increase in density standards and reduced road frontage requirements for residential lots. Coupled with a new form-based code, these changes will promote in-fill development of new housing, allow for multi-unit housing development in residential zones and reducing or eliminating permit fees for targeted demographics.

The city efforts in advocating for change do not stop at the local level. The Mayor of Auburn has been active in highlighting inequities in policy which hinder progress in development of new affordable housing units. In a recent editorial the mayor is continuing to call for zoning reforms to address racial inequities not just in Auburn, but across the state. the full article is linked below: https://news.yahoo.com/editorial-auburns-mayor-isnt-afraid-035900064.html?soc_src=social-sh&soc_trk=ma&guccounter=1 Further coverage of new, private affordable housing developments the city has been developing: <https://wgme.com/news/local/new-affordable-housing-developments-planned-for-biddeford-auburn>

Linked below is a radio interview with Maine Speaker of the House talking about Auburn's innovative changes to zoning for the promotion of affordable housing development (comments begin at 5min30sec.) https://soundcloud.com/newsradio-wgan/speaker-ryan-fecteau-7?utm_source=clipboard&utm_campaign=wtshare&utm_medium=widget&utm_content=https%253A%252F%252Fsoundcloud.com%252Fnewsradio-wgan%252Fspeaker-ryan-fecteau-7

Below are two articles highlighting the City Council efforts to promote affordable housing development by making strategic changes to zoning and land use ordinances:

<https://www.sunjournal.com/2021/05/02/auburn-looks-to-zoning-to-solve-housing-crunch/><https://www.sunjournal.com/2020/09/18/auburn-looking-to-increase-housing-stock/>

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

Administrative barriers for underserved community needs are being improved in part through the addition of General Assistance Administrator and Public Health Officer to the Community Development team. They are integral parts of weekly team meetings as well as having input on the Action Plan

development and Caper reporting. These front-line, community facing positions work with underserved communities daily and relay program challenges and changing community needs to the team more rapidly so improvements can be made to program delivery on a weekly basis if need be.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

During the project year the City of Auburn worked with regional CAP agencies to provide additional resources for Lead remediation projects.

The City of Lewiston has received and began the first year of a three-year Lead Hazard Control & Healthy Homes (LHCHH) grant. The City of Auburn has applied for and just received notification of award for their own LHCHH grant to begin implementing in the current project year. These funds will be used in cooperation with the CDBG & HOME funds to further the impact of this program.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

In Maine, there is a statewide network of Community Action Programs (CAPs) with a common purpose of providing services to low-income people across Maine. The goal of these agencies is to empower low-income people to lift themselves and their families out of poverty. The city works with these agencies to leverage additional support for poverty-level families to weatherize and install new, more efficient systems in more homes. On a case-by-case basis city staff has been able to make referrals to financial coaching services and Homebuyer education classes provided by these CAP agencies.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

Internally, the City of Auburn has redeveloped the entire Community Development department, including the integration of General Assistance and Public Health Officer. This includes 100% turnover of staff within the past project year. This new team-based approach to program delivery has allowed staff to provide a more holistic delivery of services to targeted communities. The redevelopment coincided with larger city efforts to streamline the application, approval, and service delivery. These efforts have reduced impact latency and allows the program to respond in-time to identified needs. In 2020, MaineHousing and the Maine Continuum of Care continued to work to redevelop and improve its Coordinated Entry system. The Maine CoC has also worked to address the concerns brought forward in the gaps and needs analysis conducted in 2019.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

Community Development Staff is working in tandem with Auburn Housing Authority (AHA) staff to develop new plans for new affordable housing units, manage a Security Deposit assistance program as well as managing a new co-op owned residential facility.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The city has put substantial effort into removing barriers to the development of new affordable housing units. These efforts include switching to form-based code, changes to density standards in residential zones allowing for the construction of new, accessory dwelling units and the reduction of required road frontage to allow for infill development of new residential units.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

Community Development Staff is working within the Auburn-Lewiston Consortium to implement new, comprehensive monitoring program to ensure fund recipients are adhering to program guidelines for the duration of their federally mandated affordability period. This process includes an annual desk monitoring, risk assessment and onsite inspection regiment which serves to verify and document findings related to income levels, fair market rental rates and compliance with the city's established standards of housing.

Additional required oversight and technical assistance is being developed for Public Service grant recipients. The city requires a subrecipient to submit a quarterly demographic and impact report for desktop review prior to requesting disbursement of funds. These reports include backup data on the demographics of LMI program recipients as well as administrative data such as payroll records and financial expense reports. This elevated level of review ensures that grant recipients are better prepared to not only provide, but to track and report out on the essential and valuable impact they provide.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The draft 2020 CAPER was published on the city website and available for public comment for 15 days as required by statute beginning October 14th to October 29th. The public was notified of the availability via newspaper ad in the Lewiston Sun Journal. Additional solicitations for input were made available through the city social media presence. The Capers were also emailed directly to the 2,041 individuals who have signed up for email alerts through the city marketing department.

The revised 2020 Capers were published on the city website and available for public comment for 15 days as required by statute beginning September 1st to September 20th, 2022. A Public Hearing was held by the Auburn City Council on September 19th. The public was notified of the availability of the report in accordance with the Citizen Participation Plan. Additional solicitations for input were made available

through the city social media presence. The Caper was also emailed directly to the 2,041 individuals who have signed up for email alerts through the city marketing department.

Responses to comments received will be included here prior to submission.

Improved citizen outreach efforts include posting notices to the CAPER (with direct access links and QR codes) in public facilities around the city. This includes city hall, public library, senior housing facilities and food pantries. Additional outreach methods include translatable website and social medial notifications. These posts include language and directions for accommodations for language translation and access to printed versions of the report.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

There were no changes made to the city's program objectives during the program year.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

In 2020, due to the COVID-19 pandemic, HUD granted waivers in relation to several HOME regulatory requirements, including the requirement for on-site inspections and reviews. Most projects needing to be reviewed in 2020 were therefore deferred and will be completed once on-site reviews and inspections resume.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)

Property owners are required to have a Management Plan and a Marketing Plan that affirmatively furthers Fair Housing. The Owner is responsible for selecting residents in a nondiscriminatory manner. The Owner is also responsible for maintaining a written waiting list of applicants in accordance with the project's resident selection policies and criteria that comply with all federal and state laws prohibiting discrimination on the grounds of race, color, national origin, religion, sex, physical or mental handicap, sexual orientation, familial status, ancestry, and receipt of public assistance.

The city is renewing efforts to update its affirmative marketing plan to meet the changing needs of the community. This includes new avenues for outreach, translation, and accessibility services.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

HUD's IDIS PR-09 report demonstrated \$126,907 in Program Income received from HOME projects.

These funds were reinvested in the Stay At Home Rental Assistance Program, new unit development at 48 Hampshire St and 477 Minot Ave.

Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)

The city of Auburn fosters the development and maintenance of affordable housing through its Housing Development & rehab programs. These programs offer federal funds to developers or building owners for qualified expenses in exchange for ensuring units created or rehabbed remain affordable. Affordable rent requirements are capped at the Fair Market Rent (FMR) as established by HUD.

CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

Total Labor Hours	CDBG	HOME	ESG	HOPWA	HTF
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Table 14 – Total Labor Hours

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG	HOPWA	HTF
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Table 15 – Qualitative Efforts - Number of Activities by Program

Narrative

Section 3 tracking and reporting was not conducted within the program year.

Attachments

PR26 for CDBG

	Office of Community Planning and Development U.S. Department of Housing and Urban Development Integrated Disbursement and Information System PR26 - CDBG Financial Summary Report Program Year 2020 AUBURN, ME	DATE: 06-16-22 TIME: 14:57 PAGE: 1
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PART I: SUMMARY OF CDBG RESOURCES	
01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	871,296.13
02 ENTITLEMENT GRANT	569,356.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	362,073.59
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	1,802,724.72
PART II: SUMMARY OF CDBG EXPENDITURES	
09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	840,054.09
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	840,054.09
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	145,102.20
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	985,156.29
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	817,568.43
PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD	
17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	294,052.76
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	393,148.90
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	687,201.66
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	81.80%
LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS	
23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%
PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS	
27 DISBURSED IN IDIS FOR PUBLIC SERVICES	105,434.24
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	90,213.69
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	95,220.95
32 ENTITLEMENT GRANT	569,356.00
33 PRIOR YEAR PROGRAM INCOME	252,999.94
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	822,355.94
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	11.58%
PART V: PLANNING AND ADMINISTRATION (PA) CAP	
37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	145,102.20
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	50,191.17
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	94,911.03
42 ENTITLEMENT GRANT	569,356.00
43 CURRENT YEAR PROGRAM INCOME	362,073.59
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	931,429.59
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	10.19%



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17
 Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Plan Year	IDIS Project	IDIS Activity	Activity Name	Matrix Code	National Objective	Drawn Amount
2018	2	1688	81 Academy Street	14B	LWH	\$15,000.00
2018	2	1705	75 Pleasant Street	14B	LWH	\$1,435.60
2018	2	1724	117 High Street	14B	LWH	\$3,131.25
2018	2	1725	47 Winsor Street	14B	LWH	\$238.00
2018	2	1726	77 Highland Avenue	14B	LWH	\$2,350.00
2018	2	1727	93 Summer Street	14B	LWH	\$1,200.00
2018	2	1733	76 Newbury Street	14B	LWH	\$10.00
2019	2	1728	62-64 Dennison Street	14B	LWH	\$20,573.75
2019	2	1736	95 Western Ave	14B	LWH	\$7,975.00
2019	2	1759	60 Elm Street	14B	LWH	\$9,448.75
2019	2	1761	9 Library Avenue	14B	LWH	\$1,175.00
2019	2	1762	14-16 Elm Street	14B	LWH	\$24,900.00
2019	2	1766	93 Goff Street	14B	LWH	\$25,000.00
2020	5	1767	17 Laurel Avenue	14B	LWH	\$19,500.00
2020	5	1769	25 Gamage Avenue	14B	LWH	\$58,250.00
2020	5	1774	150 Third Street	14B	LWH	\$45,146.70
2020	5	1776	93 Newbury Street	14B	LWH	\$10,952.00
2020	5	1779	41 Third Street	14B	LWH	\$13,730.00
2020	5	1780	416-418 Turner Street	14B	LWH	\$13,109.60
				14B	Matrix Code	\$272,725.65
2019	2	1740	Administration of Housing Rehab Programs	14H	LWH	\$37,250.96
				14H	Matrix Code	\$37,250.96
Total						\$309,976.61

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2018	15	1718	6401440	Senior Center Reconstruction	03A	LWC	\$25,292.31
					03A	Matrix Code	\$25,292.31
2020	6	1788	6401450	Boys and Girls Club Roof	03D	LWC	\$39,206.77
2020	6	1788	6472173	Boys and Girls Club Roof	03D	LWC	\$16,133.98
					03D	Matrix Code	\$55,342.75
2020	12	1810	6466704	New Auburn Anniversary Park	03E	LWA	\$9,132.02
					03E	Matrix Code	\$9,132.02
2020	7	1789	6472173	New Auburn Crosswalk	03K	LWA	\$45,000.00
					03K	Matrix Code	\$45,000.00
2019	4	1758	6401440	Whitney Street Community Garden	03Z	LWA	\$1,430.47
2019	4	1758	6466704	Whitney Street Community Garden	03Z	LWA	\$108.95
2019	4	1758	6466818	Whitney Street Community Garden	03Z	LWA	\$58.27
2019	4	1758	6473217	Whitney Street Community Garden	03Z	LWA	\$1,790.55
2019	4	1758	6475171	Whitney Street Community Garden	03Z	LWA	\$2,235.75
2019	4	1758	6530513	Whitney Street Community Garden	03Z	LWA	\$3,805.25
					03Z	Matrix Code	\$9,579.24
2019	5	1748	6465156	Auburn Police Dept - Work With Me Program	05D	LWC	\$47,105.00
2019	5	1800	6465156	Auburn Recreation Department Scholarships	05D	LWC	\$15,000.00
2020	9	1803	6530545	Auburn Recreation Department Scholarships	05D	LWC	\$12,000.00
2020	9	1805	6474895	Auburn Police Department - Work With Me Program	05D	LWC	\$8,853.43
2020	9	1805	6530545	Auburn Police Department - Work With Me Program	05D	LWC	\$31,050.72
2020	9	1807	6466818	Community Youth Services	05D	LWC	\$1,000.00
2020	9	1807	6472173	Community Youth Services	05D	LWC	\$1,000.00
2020	9	1807	6474895	Community Youth Services	05D	LWC	\$3,000.00
2020	9	1807	6530545	Community Youth Services	05D	LWC	\$5,000.00
					05D	Matrix Code	\$124,009.15
2019	10	1747	6401440	Safe Voices	05G	LWC	\$9,359.25
2020	9	1809	6466818	Safe Voices	05G	LWC	\$3,324.86
2020	9	1809	6474895	Safe Voices	05G	LWC	\$2,256.00
2020	9	1809	6530545	Safe Voices	05G	LWC	\$4,409.14
					05G	Matrix Code	\$19,359.25
2019	5	1748	6401440	Androscooggin Head Start-Promise Early Education	05L	LWC	\$2,500.00
2019	5	1748	6465136	Androscooggin Head Start-Promise Early Education	05L	LWC	\$1,233.36
2019	5	1748	6465138	Androscooggin Head Start-Promise Early Education	05L	LWC	\$3,766.64
2020	9	1804	6466818	Androscooggin Head Start-Promise Early Education	05L	LWC	\$2,000.00
2020	9	1804	6474895	Androscooggin Head Start-Promise Early Education	05L	LWC	\$2,000.00



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	9	1804	6530545	Androsoggin Head Start-Promise Early Education	05L	LWC	\$4,000.00
					05L	Matrix Code	\$15,500.00
2019	5	1749	6401440	Literacy Volunteers	05Z	LWC	\$6,593.60
2019	10	1752	6401440	Tedford Housing- Franklin School Apartments	05Z	LWC	\$2,905.84
2019	10	1752	6465136	Tedford Housing- Franklin School Apartments	05Z	LWC	\$1,750.00
2020	9	1802	6472173	Literacy Volunteers	05Z	LWC	\$2,246.40
2020	9	1802	6474895	Literacy Volunteers	05Z	LWC	\$2,073.60
2020	9	1802	6530545	Literacy Volunteers	05Z	LWC	\$2,246.40
2020	9	1808	6468818	Tedford Housing - Franklin School Apartments	05Z	LWC	\$1,750.00
2020	9	1808	6474895	Tedford Housing - Franklin School Apartments	05Z	LWC	\$1,750.00
2020	9	1808	6530545	Tedford Housing - Franklin School Apartments	05Z	LWC	\$5,250.00
					05Z	Matrix Code	\$26,565.84
2019	2	1753	6401440	55 Winter Street	14A	LWH	\$1,077.42
2019	2	1753	6472154	55 Winter Street	14A	LWH	\$4,315.02
2019	2	1753	6475160	55 Winter Street	14A	LWH	\$10,800.00
2019	2	1753	6475171	55 Winter Street	14A	LWH	\$5,340.00
2019	2	1753	6475447	55 Winter Street	14A	LWH	\$100.00
2019	2	1764	6466704	153 Sixth Street	14A	LWH	\$10,000.00
					14A	Matrix Code	\$37,093.34
2020	8	1765	6465136	Kiddie Cove Daycare, LLC	18A	LWJ	\$5,382.67
2020	8	1765	6466704	Kiddie Cove Daycare, LLC	18A	LWJ	\$17,938.82
2020	8	1765	6468818	Kiddie Cove Daycare, LLC	18A	LWJ	\$2,353.41
					18A	Matrix Code	\$25,675.00
Total							\$393,148.90

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2019	5	1746	6465156	No	Auburn Police Dept - Work With Me Program	B18MC230001	EN	05D	LWC	\$47,105.00
2019	5	1800	6465156	No	Auburn Recreation Department Scholarships	B15MC230001	EN	05D	LWC	\$15,000.00
2020	9	1803	6530545	No	Auburn Recreation Department Scholarships	B15MC230001	EN	05D	LWC	\$131.25
2020	9	1803	6530545	No	Auburn Recreation Department Scholarships	B16MC230001	EN	05D	LWC	\$9,725.89
2020	9	1803	6530545	No	Auburn Recreation Department Scholarships	B17MC230001	EN	05D	LWC	\$2,142.86
2020	9	1805	6474895	No	Auburn Police Department - Work With Me Program	B17MC230001	EN	05D	LWC	\$3,547.08
2020	9	1805	6474895	No	Auburn Police Department - Work With Me Program	B18MC230001	EN	05D	LWC	\$5,306.35
2020	9	1805	6530545	No	Auburn Police Department - Work With Me Program	B17MC230001	EN	05D	LWC	\$23,724.73
2020	9	1805	6530545	No	Auburn Police Department - Work With Me Program	B18MC230001	EN	05D	LWC	\$7,325.99
2020	9	1807	6468818	No	Community Youth Services	B17MC230001	EN	05D	LWC	\$1,000.00
2020	9	1807	6472173	No	Community Youth Services	B20MC230001	PI	05D	LWC	\$1,000.00
2020	9	1807	6474895	No	Community Youth Services	B17MC230001	EN	05D	LWC	\$3,000.00
2020	9	1807	6530545	No	Community Youth Services	B18MC230001	EN	05D	LWC	\$5,000.00
								05D	Matrix Code	\$124,009.15
2019	10	1747	6401440	No	Safe Voices	B19MC230001	PI	05G	LWC	\$9,359.25
2020	9	1809	6468818	No	Safe Voices	B17MC230001	EN	05G	LWC	\$3,324.86
2020	9	1809	6474895	No	Safe Voices	B19MC230001	EN	05G	LWC	\$2,266.00
2020	9	1809	6530545	No	Safe Voices	B15MC230001	EN	05G	LWC	\$2,073.60
2020	9	1809	6530545	No	Safe Voices	B17MC230001	EN	05G	LWC	\$2,335.54
								05G	Matrix Code	\$19,359.25
2019	5	1748	6401440	No	Androsoggin Head Start-Promise Early Education	B19MC230001	PI	05L	LWC	\$2,900.00
2019	5	1748	6465136	No	Androsoggin Head Start-Promise Early Education	B20MC230001	PI	05L	LWC	\$1,233.36
2019	5	1748	6465136	No	Androsoggin Head Start-Promise Early Education	B20MC230001	EN	05L	LWC	\$3,766.64
2020	9	1804	6468818	No	Androsoggin Head Start-Promise Early Education	B17MC230001	EN	05L	LWC	\$2,000.00
2020	9	1804	6474895	No	Androsoggin Head Start-Promise Early Education	B17MC230001	EN	05L	LWC	\$2,000.00
2020	9	1804	6530545	No	Androsoggin Head Start-Promise Early Education	B17MC230001	EN	05L	LWC	\$4,000.00
								05L	Matrix Code	\$15,500.00
2019	5	1749	6401440	No	Literacy Volunteers	B19MC230001	PI	05Z	LWC	\$6,593.60
2019	10	1752	6401440	No	Tedford Housing- Franklin School Apartments	B19MC230001	PI	05Z	LWC	\$2,905.84
2019	10	1752	6465136	No	Tedford Housing- Franklin School Apartments	B20MC230001	PI	05Z	LWC	\$1,750.00
2020	9	1802	6472173	No	Literacy Volunteers	B20MC230001	PI	05Z	LWC	\$2,246.40
2020	9	1802	6474895	No	Literacy Volunteers	B15MC230001	EN	05Z	LWC	\$2,073.60
2020	9	1802	6530545	No	Literacy Volunteers	B15MC230001	EN	05Z	LWC	\$1,606.40
2020	9	1802	6530545	No	Literacy Volunteers	B16MC230001	EN	05Z	LWC	\$640.00
2020	9	1808	6468818	No	Tedford Housing - Franklin School Apartments	B17MC230001	EN	05Z	LWC	\$1,750.00
2020	9	1808	6474895	No	Tedford Housing - Franklin School Apartments	B17MC230001	EN	05Z	LWC	\$1,750.00
2020	9	1808	6530545	No	Tedford Housing - Franklin School Apartments	B17MC230001	EN	05Z	LWC	\$5,250.00
								05Z	Matrix Code	\$26,565.84



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
				No	Activity to prevent, prepare for, and respond to Coronavirus					\$185,434.24
Total										\$185,434.24

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount	
2019	1	1738	6472173	Administration - Salaries	21A		\$45,616.02	
2019	1	1739	6401450	Administration - Goods and Services	21A		\$4,575.15	
2020	10	1785	6464132	Administration Auburn CDBG - Salaries	21A		\$8,120.32	
2020	10	1785	6465136	Administration Auburn CDBG - Salaries	21A		\$5,240.20	
2020	10	1785	6466704	Administration Auburn CDBG - Salaries	21A		\$6,094.97	
2020	10	1785	6466818	Administration Auburn CDBG - Salaries	21A		\$6,088.52	
2020	10	1785	6472173	Administration Auburn CDBG - Salaries	21A		\$5,245.75	
2020	10	1785	6473217	Administration Auburn CDBG - Salaries	21A		\$6,476.58	
2020	10	1785	6474895	Administration Auburn CDBG - Salaries	21A		\$6,041.34	
2020	10	1785	6475171	Administration Auburn CDBG - Salaries	21A		\$3,560.89	
2020	10	1785	6530437	Administration Auburn CDBG - Salaries	21A		\$30,948.26	
2020	10	1786	6464132	Administration Auburn CDBG - Goods & Services	21A		\$40.01	
2020	10	1786	6465136	Administration Auburn CDBG - Goods & Services	21A		\$347.29	
2020	10	1786	6466704	Administration Auburn CDBG - Goods & Services	21A		\$610.81	
2020	10	1786	6466818	Administration Auburn CDBG - Goods & Services	21A		\$1,606.30	
2020	10	1786	6472173	Administration Auburn CDBG - Goods & Services	21A		\$735.67	
2020	10	1786	6473217	Administration Auburn CDBG - Goods & Services	21A		\$640.68	
2020	10	1786	6474895	Administration Auburn CDBG - Goods & Services	21A		\$475.01	
2020	10	1786	6475171	Administration Auburn CDBG - Goods & Services	21A		\$696.79	
2020	10	1786	6530437	Administration Auburn CDBG - Goods & Services	21A		\$9,929.44	
Total							Matrix Code	\$145,102.20
								\$145,102.20

PR26 for CDBG-CV



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PART I: SUMMARY OF CDBG-CV RESOURCES	
01 CDBG-CV GRANT	472,917.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL AVAILABLE (SUM, LINES 01-03)	472,917.00
PART II: SUMMARY OF CDBG-CV EXPENDITURES	
05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	273,533.03
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	5,369.51
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	278,902.54
09 UNEXPENDED BALANCE (LINE 04 - LINE8)	194,014.46
PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT	
10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	273,533.03
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	273,533.03
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	273,533.03
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	100.00%
PART IV: PUBLIC SERVICE (PS) CALCULATIONS	
16 DISBURSED IN IDIS FOR PUBLIC SERVICES	96,350.35
17 CDBG-CV GRANT	472,917.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	20.37%
PART V: PLANNING AND ADMINISTRATION (PA) CAP	
19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	5,369.51
20 CDBG-CV GRANT	472,917.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	1.14%



LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10

Report returned no data.

LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11

Report returned no data.

LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount		
2020	1	1771	6530509	CV - Farmer's Market Market Bucks	05Z	LMC	\$1,310.00		
			1793	6475942	CV - Grab & Go Grocery	05W	LMC	\$16,937.28	
				6530509	CV - Grab & Go Grocery	05W	LMC	\$16,465.78	
				6647654	CV - Grab & Go Grocery	05W	LMC	\$14,775.99	
				6662673	CV - Grab & Go Grocery	05W	LMC	\$7,482.00	
			1795	6530509	CV - Senior Care Packages	05A	LMC	\$4,820.55	
		6647652		CV - Senior Care Packages	05A	LMC	\$3,708.75		
			1796	6475942	CV - Senior Center Generator & Refrigeration	03A	LMC	\$21,004.73	
				6530509	CV - Senior Center Generator & Refrigeration	03A	LMC	\$19,465.26	
			1799	6475942	Pal Center Generator Walk-In Refrigeration	03Z	LMC	\$57,457.19	
		6530509		Pal Center Generator Walk-In Refrigeration	03Z	LMC	\$36,755.50		
		2	1777	6475942	CV - Auburn Cleaning Center	18A	LMJ	\$20,000.00	
				1782	6475942	CV - Stepladder Enterprize	18C	LMJ	\$7,500.00
				1783	6475942	CV - A1 Superior Cleaning	18C	LMJ	\$7,500.00
				1841	6662675	CV - Micro-Enterprise Loans	18C	LMJ	\$7,500.00
		3	1818	6530509	CV- Recreation Scholarships	05D	LMC	\$30,850.00	
	Total							\$273,533.03	

LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount		
2020	1	1771	6530509	CV - Farmer's Market Market Bucks	05Z	LMC	\$1,310.00		
			1793	6475942	CV - Grab & Go Grocery	05W	LMC	\$16,937.28	
				6530509	CV - Grab & Go Grocery	05W	LMC	\$16,465.78	
				6647654	CV - Grab & Go Grocery	05W	LMC	\$14,775.99	
				6662673	CV - Grab & Go Grocery	05W	LMC	\$7,482.00	
			1795	6530509	CV - Senior Care Packages	05A	LMC	\$4,820.55	
		6647652		CV - Senior Care Packages	05A	LMC	\$3,708.75		
			3	1818	6530509	CV- Recreation Scholarships	05D	LMC	\$30,850.00
		Total							

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	4	1798	6475942	CV Admin	21A		\$3,665.68
			6530509	CV Admin	21A		\$180.47
			6647651	CV Admin	21A		\$1,058.50
			6662672	CV Admin	21A		\$464.86
Total						\$5,369.51	